

# School District of Gibraltar Area

Regular Meeting of the

## Financial Planning Committee

of the Gibraltar Board of Education

Fish Creek, Wisconsin

### **Vision Statement**

*Gibraltar Schools, in partnership with family and community, will strive for excellence in educating each of our children to live responsible, creative and fulfilling lives in a global society.*

### **Mission Statement**

*It is our mission to foster a learning environment that promotes student growth and achievement, instructional excellence, and academic rigor.*

### **Wednesday, August 14<sup>th</sup>, 2019**

*Gibraltar Area School District*

*3924 State Highway 42*

*Band Room #271*

*Fish Creek, Wisconsin*

*3:30 p.m.*

- I. Call to Order
- II. Review of 2018-2019 Budget Results as Compared to Actual
- III. Review and Discuss Preliminary Budget
- IV. Review and Discuss Baird Forecast Model
- V. Review Enrollment Projections
- VI. Review Major Sources of Revenue
- VII. Discuss Budget Priorities
- VIII. Adjourn