

**School District of Gibraltar Area**  
Regular Meeting of the  
***Financial Planning and Political Action Committee***  
of the Gibraltar Board of Education  
Fish Creek, Wisconsin

**Mission Statement**

*Gibraltar Schools, in partnership with the family and community,  
will strive for excellence in educating each of our children  
to live responsible, creative and fulfilling lives  
in a global society.*

**Monday, February 11, 2013**

Gibraltar Area School District  
3924 State Highway 42  
District Conference Room 227  
Fish Creek, Wisconsin  
5:30 p.m.

- I. Call to Order
- II. Overview of BAIRD January Conference and the Budget Forecasting Model
- III. Review & Expansion of Gibraltar Area School District Five-Year Financial Plan
- IV. Discussion on WASB Convention Sessions
  - Pay for Performance
  - Capital Improvement Referendum
  - Healthcare
- V. Referendum Discussion
- VI. Other Items for Discussion
- VII. Next Meeting
- VIII. Adjourn